

**Monthly collection details under Non Tax Revenue**

NON TAX REVENUE COLLECTION FOR THE MONTH OF ..... 2009 2010 2011							
Name of Department	Item	Head of Account	Collection during <del>same</del> <u>period of last</u> financial year <u>2009-10</u>	Budget estimate (current year)	Collecti on up to the last month	Collection during the month	Progressive Total Current Year (6 + 7)
1	2	3	4	5	6	7	8

76915