

**MINUTES OF THE WORKING GROUP MEETING**  
**HELD ON 29.05.2020 OF HIGHER EDUCATION DEPARTMENT**  
**Annual Plan 2020-21**

1. Name of Institution : APJ Abdul Kalam Technological University

Head of Account: 2203-00-112-72

Total Budget Provision: Rs. 250 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>APJ Abdul Kalam Technological University</b>					
1	Centre for Engineering Research & Development (CERD)	Rs.250lakhs			<i>On going, approved</i>
	<b>Total</b>	<b>Rs.250 lakhs</b>			

2. Name of Institution : Cochin University of Science and Technology

Head of Account: 2203-00-102-99

Total Budget Provision: Rs. 2200 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Cochin University of Science and Technology</b>					
<b>Eco Friendly and Safety Measures</b>					
1	Fire and Safety for Building/Labs	Rs.80 lakhs			
2	Sewage Treatment Plant	Rs.150 lakhs			
3	Water Distribution/ recycling/rain harvesting system	Rs.10 lakhs			

	4	Waste disposal & Treatment of Effluents	Rs.10 lakhs	Rs.315 lakhs			<i>Approved</i>
	5	Green Protocol	Rs.20 lakhs				
	6	Safety Audit	Rs.5 lakhs				
	7	Energy Audit	Rs.10 lakhs				
	8	General Campus Development	Rs.30 lakhs				
<b>2</b>	<b>Construction and other Related Activities</b>						
	1	Extension of the School of Legal Studies	Rs.25 lakhs	Rs.458 lakhs			<i>Administrative Sanction already given. Hence approved expenditure for completion.</i>
	2	Extension of the Boys/Ladies Hostel	Rs.50 lakhs				
	3	International Hostel	Rs.40 lakhs				
	4	New Academic Block Lakeside Campus	Rs.178 lakhs				
	5	Extension of school of Photonics	Rs.40 lakhs				
	6	Construction of Compound Wall in Campus	Rs.10 lakhs				
	7	Repair & Renovation of Academic Departments, Quarters, Hostels & Others	Rs.115 lakhs				<i>Approved</i>
<b>3</b>	<b>Purchase and other Academic Activities</b>						
	1	New Courses	Rs.50 lakhs				<i>Deferred for Govt approval of courses</i>

2	Purchase -Computers & Equipments	Rs.160 lakhs	Rs.1427/-			<i>Approved</i>
3	Purchase - Furniture	Rs.170 lakhs				
4	Books & Journals	Rs.300 lakhs				
5	Campus Internet/ Internet maintenance	Rs.70 lakhs				
6	Staff Training	Rs.7 lakhs				
7	Automation & Software Development expenses	Rs.34 lakhs				
8	Seminars/Conferences/ Centres/Science popularisation	Rs.70 lakhs				
9	Content Development	Rs.44 lakhs				
10	Seed money for new research initiatives	Rs.40 lakhs				
11	Assistance for existing Centres including IUCs	Rs.125 lakhs				
12	Assistance for Centres for Excellences	Rs.40 lakhs				
13	Repairs & Maintenance- Computers & Equipments	Rs.120 lakhs				
14	New Schools and Centres	Rs.50 lakhs				<i>Deferred for approval of Government</i>
15	University Industrial Summit	Rs.5 lakhs				<i>Approved</i>
16	Alumini Conclave	Rs.5 lakhs				
17	CUSAT Art Centre	Rs.10 lakhs				<i>Rejected</i>

18	Establishing Health Centre	Rs.56 lakhs				<i>Deferred</i>
19	M.Phil Fellowship	Rs.3 lakhs				<i>Approved</i>
20	Incentive to Research Scholars	Rs.3 lakhs				<i>Approved</i>
21	Digitisation and Digital preservation	Rs.5 lakhs				
22	University Colloquium	Rs.5 lakhs				
23	Community Laboratory	Rs.10 lakhs				<i>Approved subject to creation of no new laboratory. The equipment in existing Environmental Science Department may be enhanced and fees collected for testing at least to maintain equipment</i>
24	Data Management Cell	Rs.10 lakhs				<i>Approved subject to no staff creation even on temporary basis</i>
25	Golden Jubilee-Science Exhibition/Seminars in emerging areas	Rs.25 lakhs				<i>Approved subject to observance of guidelines under Covid-19</i>
26	Renovation of Hindi Language Lab	Rs.10 lakhs				
<b>Total</b>			<b>Rs.2200 lakhs</b>			

**3. Name of Institution : C-apt**

Head of Account: 2203-00-800-91 (36)

Total Budget Provision: Rs. 300 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
	<b>C-apt</b>				
	Establishment of a Women's Bindery Unit in the Head Office Complex of the centre	Rs.300 lakhs			<i>Approved for Rs.300 lakhs</i>
	<b>Total</b>	<b>Rs. 300 lakhs</b>			

**4. Name of Institution : Government Law College, Thrissur**

Head of Account: 2202-03-103-83

Total Budget Provision: Rs. 150 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
	<b>Government Law College, Thrissur</b>				
1	Purchase of Books and Library Accessories	Rs.20lakhs			<i>Approved</i>
2	Completion of the work of RFID based intelligent library management system	Rs.1 lakhs			
3	Equipment purchase	Rs.3 lakhs			
4	Furniture purchase and maintenance	Rs.2 lakhs			
5	Maintenance of Electrical and Electronic Equipments and AMC	Rs.3.5 lakhs			
6	Consumables	Rs.0.5 lakhs			
7	Moot Court Competition	Rs.6 lakhs			

8	Academic activities and for the activities of academic centres and academic affiliation.	Rs.20 lakhs			
9	Campus cleaning	Rs.15 lakhs			<i>Deferred. Campus cleaning shall be taken up under a comprehensive proposal.</i>
	<b>Total</b>	<b>Rs. 71 lakhs</b>			

**5. Name of Institution : Government Law College, Kozhikode**

Head of Account: 2202-03-103-89-34-3

Total Budget Provision: Rs. 125 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Government Law College, Kozhikode</b>					
1	Purchase of furniture, locker with security vault for examination for keeping question paper and answer sheet Books and Library Accessories	Rs.27 lakhs			<i>Approved</i>
2	College Office automation, purchase of electronics/ electrical items/ Installing punching machine	Rs.7.5 lakhs			<i>Approved</i>
3	Installation of solar power plant in college	Rs.20 lakhs			<i>Rejected.</i>
4	Purchase of books for the Library, journals and e-journals	Rs.35 lakhs			<i>Approved</i>
5	Installing CCTV cameras in the examination hall, Principal's rooms and Office rooms	Rs.22 lakhs			<i>Approved</i>
6	Annual maintenance of electronic items	Rs.1 lakhs			<i>Approved</i>
7	Conducting seminars/workshops	Rs.1 lakhs			<i>Approved</i>

8	Campus cleaning	Rs.1 lakhs			<i>Rejected. A comprehensive proposal to be made for cleaning of all campuses through agricultural start ups.</i>
9	Purchase sanitary napkin insinator, Bore well motor, water cooler, kitchen utensils, furniture in Hostel	Rs.10.50 lakhs			<i>Approved</i>
	<b>Total</b>	<b>Rs. 125 lakhs</b>			

**6. Name of Institution : Government Law College, Thiruvananthapuram**

Head of Account: 2202-03-103-92-00-34-3-PV

Total Budget Provision: Rs. 150 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Government Law College, Thiruvananthapuram</b>					
1	Academic Programmes like, Seminars, workshops under IQAC, National ADR Competition, Munsiff - Magistrate Training Programme, Trial Advocacy under ADR Chair, National Moot Court Competition, Adalath and connected academic activities.	Rs.22 lakhs			<i>Approved. Campus cleaning shall be taken up in a comprehensive manner.</i>
2	Purchase of Library Books, Online/ Off line Journal, book binding etc.	Rs.12 lakhs			
3	Purchase of Furniture for College and Hostel	Rs.4 lakhs			
4	Purchase of Consumables, Kitchen Utensils, other consumables etc.	Rs.1 lakhs			

5	Repairing and maintenance of plumbing works for ladies hostel	Rs.3 lakhs			<i>Approved</i>
6	Purchase of water tank and purchase of water cooler For Ladies Hostel.	Rs.0.5 lakhs			
7	Purchase of computer and other electronic items.	Rs.9 lakhs			
8	Replacement of LED light fittings and electrical maintenance of Ladies Hostel.	Rs.3.59 lakhs			
9	15 Computers in Reading Room of Library	R.7.5 lakhs			<i>Approved for purchase through CPRCS/GEM with 5 year warranty to facilitate Online course.</i>
	<b>Total</b>	<b>Rs. 62.59 lakhs</b>			

**7. Name of Institution : Kerala State Higher Education Council**

Head of Account: 2202-03-103-56

Budget Provision: Rs.1600 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala State Higher Education Council</b>					
1	Higher Education Scholarship	Rs.808 lakhs			
2	State Assessment and Accreditation Centre	Rs.30 lakhs			
3	Centre for Research on policies in Higher Education	Rs.33 lakhs			



4	Centre for curriculum development and examination reforms	Rs.15 lakhs			<i>Approved</i>
5	Centre for Human Resource Development and Capacity Building	Rs.57 lakhs			
6	All Kerala Higher Education Survey	Rs.10 lakhs			
7	Cluster of Colleges Scheme	Rs.15 lakhs			
8	Salary and Office Expense Components	Rs.370 lakhs			
9	Capital Asset Creation	Rs.262 lakhs			<i>Deferred due to absence of land</i>
	<b>Total</b>	<b>Rs.1600 lakhs</b>			

**8. Name of Institution : Kerala State Higher Education Council**

Head of Account: 2202-03-105-98

Budget Provision: Rs.75 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala State Higher Education Council</b>					
	ERUDITE Scholarship	Rs.75 lakhs			<i>Approved</i>
	<b>Total</b>	<b>Rs. 75 lakhs</b>			

9. Name of Institution : **Institute of Human Resources Development**  
 Head of Account: 2203-00-112-60 -36(P)

Budget Provision: Rs.636.50 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Institute of Human Resources Development</b>					
1	IHRD Head Quarters	Rs.10 lakhs			<i>Approved.</i>  <i>For purchase of computer equipment with 5 year warranty through CPRCS/GEM. All dysfunctional computers should be removed through Clean Kerala Company.</i>
2	Engineering Colleges	Rs.300 lakhs			
3	Model Polytechnic Colleges	Rs.15.3 lakhs			
4	Colleges of Applied Science	Rs.268 lakhs			
5	Technical Higher Secondary Schools	Rs.43.2 lakhs			
	<b>Total</b>	<b>Rs.636.50 lakhs</b>			

10. Name of Institution : **Kerala Council for Historical Research**  
 Head of Account: 2202-80-004-86

Budget Provision: Rs. 900 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala Council for Historical Research</b>					
	Financial assistance for conducting/hosting academic conferences/workshops/panel discussions/public lectures and funding for non academic associations conducting academic programmes.	Rs.51 lakhs			<i>Approved</i>

Memorial lectures/induction programmes/ Seminars/Workshops/Training				<i>No funds received last year. Approved.</i>
KCHR research fellowships/Internships& Travel assistance to scholars for attending conferences, consultation of libraries/archives/museums and other data sources	Rs.195.375 lakhs			
Digitizing Kerala's Past	Rs.385.36 lakhs			
Conserving the Historical Heritage of Kerala				
Enrichment of Library resources				
Publications				
KCHR news letter/annual reports				
Pattanam Archaeological Research and Development of Research Campus at Pattanam	Rs.138.765 lakhs			
KCHR Annexe and Extension Programs	Rs.129.50 lakhs			
Historical - Archaeological Archival - Heritage Atlas of Kerala				
<b>Total</b>	<b>Rs.900 lakhs</b>			

**11. Name of Institution : Kerala State Science & Technology Museum**

Head of Account: 2203-00-112-61

Budget Provision: Rs.1800 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala State Science &amp; Technology Museum</b>					
1	Science City Kottayam – Infrastructure Developmental Works	Rs.500 lakhs			<i>Administrative Sanction already given for AR</i>

					(Augmented reality)/ Virtual reality VR. Motion Stimulator System & Amphi Theatre and for Electrical Infrastructure work, landscaping and internal roads, space gallery.				
2	Regional Science Centre, Chalakkudy – Infrastructure Developmental Works	Rs.199.58 lakhs			Administrative Sanction already granted for furniture. Revised AS granted for 11KV substation and allied electrical works for Rs.89- 58 lakhs, toilet block for Rs.20 lakhs and customs duties for Rs.90 lakhs.				
3	Regional Science Centre, Parappanagadi Purchase of Planetarium Equipments, Furniture, A/c and landscaping works	Rs.150 lakhs			Administrative Sanction already granted Rs.150 lakhs				
4	KSSTM – Planetarium show & AMC	Rs.40 lakhs			Approved.  Except for expenditure for Science Seminars which needs justification. E-office to be installed through NIC only.				
5	KSSTM – Modernisation of Galleries	Rs.72 lakhs							
6	KSSTM – Outreach Activities	Rs.15 lakhs							
7	KSSTM – Science Demonstration Lectures								
8	KSSTM – Modernisation Administrative Office, Ticket Counter and other infrastructure facilities	Rs.10 lakhs							
9	KSSTM – Visitor Amenities	Rs.43 lakhs							
10	<table border="1"> <tr> <td>LCD Projectors</td> <td>4 Nos</td> </tr> <tr> <td>Projection Screen</td> <td>3 Nos</td> </tr> </table>	LCD Projectors	4 Nos	Projection Screen		3 Nos	Rs. 5 lakhs		
LCD Projectors	4 Nos								
Projection Screen	3 Nos								

	Lap tops	3 Nos				<i>years warranty. Existing dysfunctional computer should be removed through Clean Kerala Company.</i>
	PA System	4 Sets				
11	KSSTM – Innovation Hub & Library		Rs.25 lakhs			<b>Approved</b>
12	KSSTM – Modernisation of 3D and Thrillarium		Rs.15 lakhs			
	<b>Total</b>		<b>Rs.1074.58 lakhs</b>			

**12.** Name of Institution : **Kerala State Library Council**  
Head of Account: 2205-00-105-99-36

Budget Provision: Rs.90 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala State Library Council</b>					
1	Model Village Library	Rs.9.38 lakhs			<i>Continuing scheme. Approved. All computers to be purchased through GEM/CPRCS with 5 year warranty</i>
2	Academic Study Centre	Rs.9.94 lakhs			
3	Jail Library Service	Rs.11.10 lakhs			
4	Children's Home Library Service	Rs.2.90 lakhs			
5	Hospital Library	Rs.3.80 lakhs			
6	Orphanage Library	Rs.1.90lakhs			
7	Hermitage Library	Rs.3.28lakhs			
8	Library computerisation	Rs.25.20lakhs			
9	Charithra Sasthra Pusthaka Corner	Rs.5.65lakhs			

10	Film Club	Rs.4.70lakhs			
11	Braille Sravya Grandhasala	Rs.4.50lakhs			
12	Digital Library	Rs.7.65lakhs			<i>Approved subject to no expenditure on room arrangement and that amount to be used for purchase of more computers and installed in reading room.</i>
	<b>Total</b>	<b>Rs.90 lakhs</b>			

**13. Name of Institution : Kerala State Central Library**

Head of Account: 2205-00-105-97-34(3)Plan

Budget Provision: Rs.80 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Kerala State Central Library</b>					
1	Computerization (including Radio Frequency Identification System)	Rs.15 lakhs			<b>Approved</b>
2	Purchase of Books, News paper, E-Journal, Magazines	Rs.20 lakhs			
3	Purchase of Furniture and Library Equipments	Rs.5 lakhs			
4	Book Binding	Rs.5 lakhs			
5	Extension Activities including Summer School & Earn While You Learn	Rs. 2.88 lakhs			
	<b>Total</b>	<b>Rs.47.88 lakhs</b>			

**14. Name of Institution : NCC**

Head of Account: 2204-00-102-99-34/3

Budget Provision: Rs.250 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>NCC</b>					
1	Implementation of Biometric Attendance Management System of NCC Department (Directorate, Group HQs, Battalion/Units) through KELTRON, TvpM for the year 2020-21 under plan	Rs.32.55477 lakhs			<i>Deferred</i>
2.	Construction of Hay Bailed Store for Horses of 1 Kerala R&V Sqn NCC Mannuthy	Rs.37.9 lakhs			<i>Approved</i>
3	Purchase of Computers peripherals for the Office Automation Purpose of NCC and security Certification by CERT	Rs.29.81840 lakhs			<i>Approved for purchase through GEM or CPCRS with 5 year warranty. Existing dysfunctional computer equipment should be removed through Clean Kerala Company.</i>
<b>Total</b>		<b>Rs. 100. 27317 lakhs</b>			

**15. Name of Institution : K R NARAYANAN NATIONAL INSTITUTE OF VISUAL SCIENCE & ARTS**

Head of Account: 2202-80-800-45-36

Budget Provision: Rs.250 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>K R NARAYANAN NATIONAL INSTITUTE OF VISUAL SCIENCE &amp; ARTS</b>					
1	Students production related activities	Rs.70 lakhs			<i>Approved</i>
2	Documentary Production Co-ordinated Exercise etc	Rs.6 lakhs			
3	Academic Expenditures	Rs.42 lakhs			
	<b>Total</b>	<b>Rs.118 lakhs</b>			

**16. Name of Institution : Centre for Continuing Education Kerala**

Head of Account: 2202-04-001-93

Budget Provision: Rs.525 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>Centre for Continuing Education Kerala</b>					
1	Development of the Kozhikkode Sub-Centre of Civil Service Academy- 1 <sup>st</sup> phase. a. Construction of building	Rs.74.55 lakhs			<i>Deferred</i>
2	Free coaching for Civil Service Prelims Examination				
	Fee reimbursement to economically weaker section students	Rs.40.00 lakhs			<i>Continuing Scheme approved</i>



3	Development of Kerala State Civil Service Academy, Thiruvananthapuram				
	a) Adoption Scheme – Providing free coaching for Civil Service Mains examination and Interview training including free accommodation at Kerala House, New Delhi and to and fro air journey to the candidates and felicitation function	Rs.30 lakhs			<i>Continuing Scheme approved</i>
	b) Building Construction Charachira Campus Phase I & II	Rs.160 lakhs			<i>Rejected as capital assets outlay is restricted to Rs.74.55 lakhs</i>
4	Development of Institute for Career Studies and Research, Ponnani				
	a. Construction of the building	Rs.70.45 lakhs			<i>Rejected</i>
5	Development of Institute of Fashion Technology Kerala, Kollam				
	Construction of building	Rs.80 lakhs			<i>Rejected</i>
6	Providing additional facilities to all centres of Kerala State Civil Service Academy	Rs. 20 lakhs			<i>Approved</i>
7	Development of College of Engineering, Munnar	Rs.50.00 lakhs			<i>Approved</i>
	<b>Total</b>	<b>Rs.525 lakhs</b>			

17. Name of Institution : **LBS Centre for Science and Technology**  
 Head of Account: 2203-00-112- 58-35 (P), 2203-00-112- 58-36 (P)

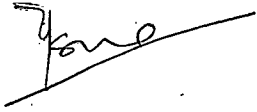

Budget Provision: Rs.377 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>LBS Centre for Science and Technology</b>					
1	LBS Centre for Science & Technology	Rs.75 lakhs			<i>Continuing Approved</i>
2	LBS Institute of Technology for Women, Poojappura	Rs.50 lakhs			<i>Approved subject to purchase of computer through GEM or CPRCS with 5 year warranty and dysfunctional computers should be disposed through clean Kerala Company.</i>
3	LBS College of Engineering, Kasaragod	Rs.217 lakhs			<i>Vide GO dt 19-10-2015. Administrative Sanction was given for Rs.830 lakhs. Revised Administrative Sanction is issued for Rs.7 Crores. This year work will be for Rs.217 lakhs</i>
4	LBS Model Degree College Parappanagadi	Rs.35 lakhs			<i>Approved as above</i>
	<b>Total</b>	<b>Rs.377 lakhs</b>			

**18.** Name of Institution : **LBS Centre for Science and Technology**  
Head of Account: 2203-00-800-73 (P)

Budget Provision: Rs.75 lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
<b>LBS Centre for Science and Technology</b>					
1	Centre of Excellence for Disability Studies, Poojappuram	Rs.75 lakhs			<i>Continuing approved</i>
	<b>Total</b>	<b>Rs.75 lakhs</b>			

1	Dr. Usha Titus, Principal Secretary, (Higher Education)	
2	Dr. B. P. Verghese, AD, SPB	
3	T. Kanchana. Js. Finance	<u>Kanchana</u>

SPB